



CRITERION 4

4.4 Maintenance of Campus Infrastructure

4.4.1.1 Average percentage Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years(INR in lakhs)



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4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and
Agnihotri College of Pharmacy (ACP), Wardha.



academic, support facilities) excluding salary component year-wise during the last five years (INR in lakhs)

4.4.2 There are established systems and procedures for maintaining and utilizing physical, academic and support facilities- laboratory, library, sports complex, computers, classrooms etc.

Answer: The college does not have a separate maintenance department, but respective department look into the maintenance work of their laboratory is which they physically examine and then rectify the problem Maintenance of all other amenities and support systems such as water, electricity, power back-up, internet, garden, sports ground etc, is done by college management.

Dry and wet cleaning of all class rooms, seminar hall, laboratories, faculty rooms, office, library, corridor and wash rooms is done daily.

Sophisticated instruments and equipment usage are monitored through log books. They are cleaned. Calibrated and maintained on regular basis. Major equipment are installed with power backup.

Facilities in laboratories such as water taps, gas pipelines, and electrical fixtures are regularly checked by respective person.

Facilities like fire extinguishers and first aid kits are checked regularly and their refilling is done before their expiry date. Animal house is provided with proper washing facilities and sanitation conditions.

Animal rooms corridors, storage spaces are properly cleaned with appropriate detergent and disinfectant. Washing and sanitation of animal cages, racks, and water bottles are carried out as per Standard operating procedures.

The gardeners are appointed for overall maintenance and care of Medicinal Plant Garden and amenity area.

The campus has Diesel generator with capacity 30KV for management/regulation of electricity and voltage. Four RO plants are available.

Expenditure Incurred On Maintenance Of Physical Facilities (Excluding Salary)			
Financial Year	Amount (B. Pharm)	Amount (M. Pharm)	Total
2018-19	2828490.46	100530.00	2929020.46



Jai Mahakali Shikshan Sanstha's
Agnihotri College of Pharmacy (ACP)
Bapujiwadi, Ramnagar, Wardha 442001, Maharashtra.

2019-20	3503810.00	108029.00	3611839.00
2020-21	1720153.40	107741.00	1827894.40
2021-22	6816035.00	475240.00	7291275.00
2022-23	5869577.00	1254540.00	7124117.00
Total	20738065.86	2046080.00	22784145.86

Total Expenditure For 01/04/2018 To 31/03/2019			
Particular	Amount(B.Pharm)	Amount(M.Pharm)	Total
Audit Fees	25000.00	18000.00	43000.00
Bank Charges	5969.53	767.60	6658.13
Assets Purchase	2930291.63	175598.00	3105889.63
Educational Express (Excluding Salary)	8574034.26	1605831.00	10179865.26
Total	11535216.42	1800196.60	13335413.02
Salary (Expenditure)	19299050.00	6763764.00	26062814.00
Total	19299050.00	67633764.00	26062814.00
Total Expenditure	30834266.42	8563960.60	39398227.02

2.Total Expenditure For 01/04/2019 To 31/03/2020			
Particular	Amount(B.Pharm)	Amount(M.Pharm)	Total
Audit Fees	25000.00	18000.00	43000.00
Bank Charges	5487.92	802.80	6290.72
Assets Purchase	5493891.93	167399.61	5661291.53
Educational Express (Excluding Salary)	9045390.89	1934613.00	10980003.89
Total	14569770.74	2120815.41	16690586.15



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Agnihotri College of Pharmacy (ACP)
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Salary (Expenditure)	18879259.00	6929172.00	25808431.00
Total	18879259.00	6929172.00	25808431.00
Total Expenditure	33449029.74	9049987.41	42499017.15

3.Total Expenditure For 01/04/2020 To 31/03/2021			
Particular	Amount(B.Pharm)	Amount(M.Pharm)	Total
Audit Fees	25000.00	18000.00	43000.00
Bank Charges	3464.64	542.80	4007.44
Assets Purchase	10724494.96	245680.20	10970175.16
Educational Express (Excluding Salary)	5890969.40	1123673.00	7014642.40
Total	16643929.00	1387896.00	18031825.00
Salary (Expenditure)	20257104.00	7007820.00	27264924.00
Total	20257104.00	7007820.00	27264924.00
Total Expenditure	36901033.00	8395716.00	45296749.00

4.Total Expenditure For 01/04/2021 To 31/03/2022			
Particular	Amount(B.Pharm)	Amount(M.Pharm)	Total
Audit Fees	25000.00	25000.00	50000.00
Bank Charges	4334.62	573.30	4907.92
Assets Purchase			
Educational Express (Excluding Salary)			
Total			
Salary (Expenditure)			
Total			
Total Expenditure			